

Schedule A

Planning and Funding Timetable

OBLIGATIONS

Part I - Funding Obligations	Party	Timing
Announcement of multi-year funding allocation (confirmation of 2008/09 Schedule C funding, reinforcement of 2009/10 Schedule C funding)	LHIN	The later of June 30, 2008 or 14 days after confirmation from the Ministry of Health and Long Term Care
Announcement of multi-year funding allocation (confirmation of 2009/10 Schedule C funding)	LHIN	The later of June 30, 2009 or 14 days after confirmation from the Ministry of Health and Long Term Care

Part II - Planning Obligations	Party	Timing
Announcement of 2010/11 planning target for hospital planning purposes	LHIN	The later of June 30, 2008 or 14 days after confirmation from the Ministry of Health and Long Term Care
Publication of the Hospital Annual Planning Submission Guidelines for 2010-12	LHIN	No later than June 30, 2009
Announcement of multi-year funding allocation (reaffirm 2010/11 and announce 2011/12 planning targets for 2010-12 HSAA negotiations)	LHIN	The later of June 30, 2009 or 14 days after confirmation from the Ministry of Health and Long Term Care
Submission of Hospital Annual Planning Submission for 2010-12	Hospital	No later than October 31, 2009
Indicator Refresh (including detailed hospital calculations)	LHIN (in conjunction with MOHLTC)	No later than November 30, 2009
Refresh the Hospital Annual Planning Submission for 2010-12 and related Schedules	Hospital/LHIN	No later than January 31, 2010
Sign 2010-12 Hospital Service Accountability Agreement	Hospital/LHIN	No later than February 28, 2010

Obligation Timeline Diagram

Definitions:

Planning Target = For negotiations

Confirm = Confirm signed agreement amounts after appropriation of monies by the
 Legislature of Ontario

Funding Year							
	06/07	07/08	08/09	09/10	10/11	11/12	12/13
Announce		2007/08 HAA	2008-10 H-SAA		2010-12 H-SAA		2012 - 2014
June 06	Confirm Schedule C Funding	Planning Target	Planning Target				
June 07		Confirm Schedule C Funding	Planning Target (Oct)	Planning Target (Oct)			
Feb. 08			Negotiated Schedule C Funding	Negotiated Schedule C Funding			
June 08			Confirm Schedule C Funding	Reaffirm Schedule C Funding	Planning Target		
June 09				Confirm Schedule C Funding	Planning Target	Planning Target	
Feb. 10					Negotiated Schedule C Funding	Negotiated Schedule C Funding	
June 10					Confirm Schedule C Funding	Reaffirm Schedule C Funding	Planning Target

Funding Obligations are shaded

Planning Obligations are not shaded